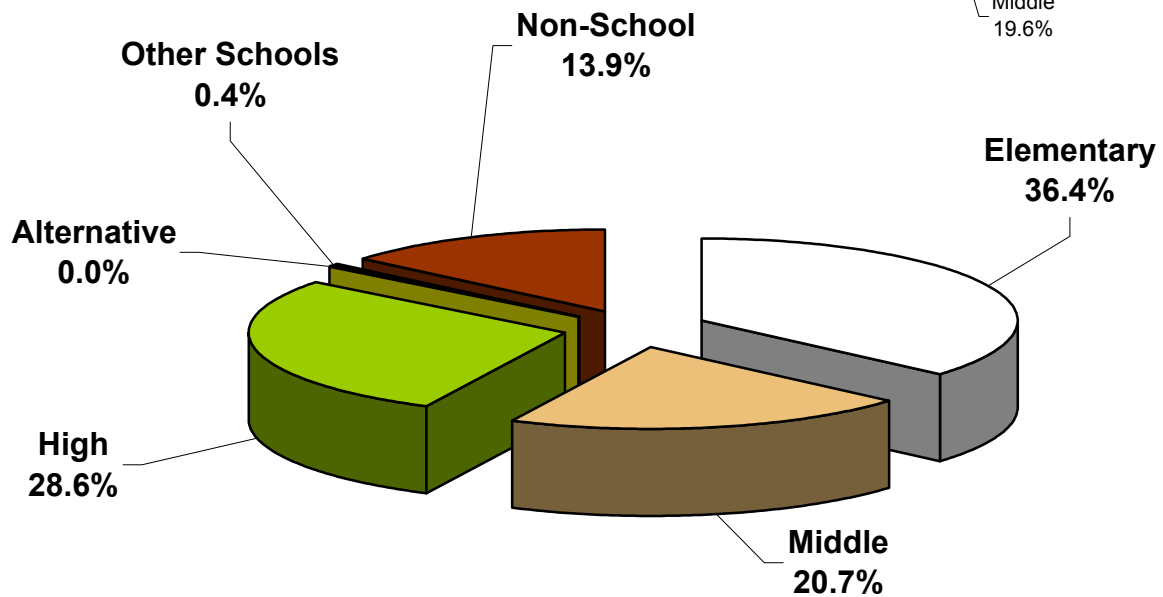
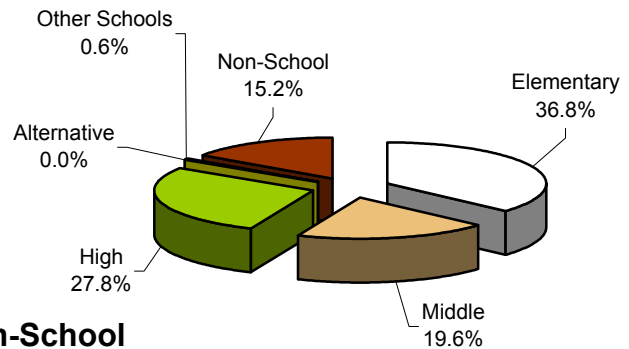


Smithfield School Departments

#8 Total Expenditures by Education Level %-To-Total July 2003 - June 2004



July 2002 - June 2003 (Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	1,049	\$9,461,482	\$9,020	36.4%
Middle	719	\$5,389,676	\$7,496	20.7%
High	848	\$7,426,487	\$8,758	28.6%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	2	\$110,098	N/A	0.4%
Non-School ²	54	\$3,620,525	N/A	13.9%
Total District Expenditures	2,672	\$26,008,268	\$9,734	100.0%

2004-31-10-08

In\$ite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.